TWIN FALLS HIGHWAY DISTRICT

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Notice of Public Hearing

The Twin Falls Highway District held a public hearing on their Proposed Budget for Fiscal Year 2025, October 01, 2024 to September 30, 2025, at the office of the Twin Falls Highway District, 2620 Kimberly Road, Twin Falls, Idaho, at 1:30 p.m., August 21, 2024. Immediately following the public hearing, the proposed budget was approved and adopted.

APPROVED BUDGET - FISCAL YEAR 2025

REVENUE	ESTIMATED REVENUE
Beginning Balance	11,520,685
Highway User Revenue	3,400,000
HB-312 Revenue (Fuel Tax Increase)	1,100,000
HB-772 Revenue (General Fund)	1,800,000
HB-362 Revenue (Sales Tax)	575,000
Property Taxes	6,794,974
Sales Tax and Inventory Replacement	480,000
Property Tax Replacement	107,069
National Forest	20,000
Miscellaneous Revenue	766,500
TOTAL REVENUE AND UNEXPENDED FUNDS	**26,564,228**

EXPENSES	ESTIMATED EXPENSES
Road Maintenance	6,675,000
Road Construction	6,085,000
Bridge Maintenance	240,000
Bridge Construction	3,010,000
Equipment	4,460,000
Administrative and General	3,104,228
3 Commissioners' Salaries	45,000
50% to Cities	1,925,000
Land	750,000
Plant	270,000
TOTAL EXPENSES	**26,564,228**

David R. Burgess, Chairman and Commissioner — Date 8/21/2024

Bart R. Baily, Commissioner — Date 8/21/2024

Brian L. Davis, Commissioner — Date 8/21/2024